

**H. B. 4182**

(By Mr. Speaker, (Mr. Miley) and Delegate Armstead)

[By Request of the Executive]

[Introduced January 15, 2014; referred to the  
Committee on Finance.]

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10 A BILL making a supplementary appropriation from the balance of  
11 moneys remaining unappropriated for the fiscal year ending  
12 June 30, 2014, to a new item of appropriation designated to  
13 the Auditor's Office, Volunteer Fire Department Workers'  
14 Compensation Premium Subsidy Fund, fund 1239, fiscal year  
15 2014, organization 1200, to the Department of Education and  
16 the Arts, State Board of Rehabilitation - Division of  
17 Rehabilitation Services - West Virginia Rehabilitation Center  
18 - Special Account, fund 8664, fiscal year 2014, organization  
19 0932, to the Department of Health and Human Resources,  
20 Division of Health, Hospital Services Revenue Account Special  
21 Fund Capital Improvement, Renovation and Operations, fund  
22 5156, fiscal year 2014, organization 0506, to the Department  
23 of Health and Human Resources, Division of Human Services -  
24 Medical Services Trust Fund, fund 5185, fiscal year 2014,

1 organization 0511, to the Department of Revenue, Racing  
2 Commission - General Administration, fund 7305, fiscal year  
3 2014, organization 0707, to the Miscellaneous Boards and  
4 Commissions, WV State Board of Examiners for Licensed  
5 Practical Nurses, fund 8517, fiscal year 2014, organization  
6 0906, to the Miscellaneous Boards and Commissions, Public  
7 Service Commission, fund 8623, fiscal year 2014, organization  
8 0926, by supplementing and amending chapter four, Acts of the  
9 Legislature, regular session, 2013, known as the budget bill.

10 WHEREAS, The Governor has established that there now remains an  
11 unappropriated balance in the Auditor's Office, Volunteer Fire  
12 Department Workers' Compensation Premium Subsidy Fund, fund 1239,  
13 fiscal year 2014, organization 1200, in the Department of Education  
14 and the Arts, State Board of Rehabilitation - Division of  
15 Rehabilitation Services - West Virginia Rehabilitation Center -  
16 Special Account, fund 8664, fiscal year 2014, organization 0932, in  
17 the Department of Health and Human Resources, Division of Health,  
18 Hospital Services Revenue Account Special Fund Capital Improvement,  
19 Renovation and Operations, fund 5156, fiscal year 2014,  
20 organization 0506, in the Department of Health and Human Resources,  
21 Division of Human Services - Medical Services Trust Fund, fund  
22 5185, fiscal year 2014, organization 0511, in the Department of  
23 Revenue, Racing Commission - General Administration, fund 7305,  
24 fiscal year 2014, organization 0707, in the Miscellaneous Boards

1 and Commissions, WV State Board of Examiners for Licensed Practical  
 2 Nurses, fund 8517, fiscal year 2014, organization 0906, in the  
 3 Miscellaneous Boards and Commissions, Public Service Commission,  
 4 fund 8623, fiscal year 2014, organization 0926, that is available  
 5 for expenditure during the fiscal year ending June 30, 2014 which  
 6 is hereby appropriated by the terms of this supplementary  
 7 appropriation bill; therefore

8 *Be it enacted by the Legislature of West Virginia:*

9 That chapter four, Acts of the Legislature, regular session,  
 10 2013, known as the budget bill, be supplemented and amended by  
 11 adding Title II, section three thereof, the following:

12 TITLE II - APPROPRIATIONS.

13 **Sec. 3. Appropriations from other funds.**

14 **EXECUTIVE**

15 *128a-Auditor's Office-*

16 *Volunteer Fire Department Workers'*

17 *Compensation Premium Subsidy Fund*

18 (WV Code Chapters 12 and 33)

19 Fund 1239 FY 2014 Org 1200

	<b>Act-</b>	<b>Other</b>
	<b>ivity</b>	<b>Funds</b>
22 1 Volunteer Fire Department		
23 2 Workers' Compensation Subsidy..	832	\$ 4,000,000

1           And, That the total appropriation for the fiscal year  
 2 ending June 30, 2014, to fund 8664, fiscal year 2014, organization  
 3 0932, be supplemented and amended to read as follows:

4                           TITLE II – APPROPRIATIONS.

5                   **Sec. 3. Appropriations from other funds.**

6                           **DEPARTMENT OF EDUCATION AND THE ARTS**

7                           *177-State Board of Rehabilitation -*  
 8                           *Division of Rehabilitation Services -*  
 9                           *West Virginia Rehabilitation Center -*  
 10                           *Special Account*

11                           (WV Code Chapter 18)

12                           Fund 8664 FY 2014 Org 0932

	<b>Act-</b>	<b>Other</b>
	<b>ivity</b>	<b>Funds</b>
15 1    Personal Services. . . . .	001	\$     75,000
16 2    Employee Benefits. . . . .	010	20,738
17 3    Current Expenses.. . . .	130	2,139,622
18 4    Repairs and Alterations. . . . .	064	150,000
19 5    Equipment. . . . .	070	220,000
20 6    Buildings. . . . .	258	150,000
21 7    Other Assets.. . . .	690	<u>          150,000</u>
22 8    Total.. . . .		\$   2,905,360

23           And, That the total appropriation for the fiscal year ending

1 June 30, 2014, to fund 5156, fiscal year 2014, organization 0506,  
2 be supplemented and amended by increasing an existing item of  
3 appropriation as follows:

4 TITLE II - APPROPRIATIONS.

5 **Sec. 3. Appropriations from other funds.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *198-Division of Health -*

8 *Hospital Services Revenue Account*

9 *Special Fund*

10 *Capital Improvement, Renovation and Operations*

11 (WV Code Chapter 16)

12 Fund 5156 FY 2014 Org 0506

13 **Act- Other**

14 **ivity Funds**

15 1 Institutional Facilities Operations. 335 \$ 10,500,000

16 And, That the total appropriation for the fiscal year ending  
17 June 30, 2014, to fund 5185, fiscal year 2014, organization 0511,  
18 be supplemented and amended by increasing an existing item of  
19 appropriation as follows:

20 TITLE II - APPROPRIATIONS.

21 **Sec. 3. Appropriations from other funds.**

22 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

23 *210-Division of Human Services-*

1 *Medical Services Trust Fund*

2 (WV Code Chapter 9)

3 Fund 5185 FY 2014 Org 0511

	<b>Act-</b>	<b>Other</b>
	<b>ivity</b>	<b>Funds</b>
6 1 Medical Services.. . . . .	189	\$ 109,351,172

7 And, That the total appropriation for the fiscal year ending  
 8 June 30, 2014, to fund 7305, fiscal year 2014, organization 0707,  
 9 be supplemented and amended by decreasing existing items of  
 10 appropriation as follows:

11 TITLE II – APPROPRIATIONS.

12 **Sec. 3. Appropriations from other funds.**

13 **DEPARTMENT OF REVENUE**

14 *250-Racing Commission-*

15 *General Administration*

16 (WV Code Chapter 19)

17 Fund 7305 FY 2014 Org 0707

	<b>Act-</b>	<b>Other</b>
	<b>ivity</b>	<b>Funds</b>
20 1 Personal Services.. . . . .	001	\$ 445,000
21 2 Employee Benefits.. . . . .	010	150,000

22 And, That the total appropriation for the fiscal year ending  
 23 June 30, 2014, to fund 8517, fiscal year 2014, organization 0906,

1 be supplemented and amended by increasing items of appropriations  
2 as follows:

3 TITLE II - APPROPRIATIONS.

4 **Sec. 3. Appropriations from other funds.**

5 **Miscellaneous Boards and Commissions**

6 *269-WV State Board of Examiners for Licensed Practical Nurses*

7 (WV Code Chapter 30)

8 Fund 8517 FY 2014 Org 0906

		<b>Act-</b>		<b>Other</b>
		<b>ivity</b>		<b>Funds</b>
11 2	Employee Benefits. . . . .	010	\$	18,000
12 3	Current Expenses.. . . .	130		17,000

13 And, That the total appropriation for the fiscal year ending  
14 June 30, 2014, to fund 8623, fiscal year 2014, organization 0926,  
15 be supplemented and amended by increasing an existing item of  
16 appropriation as follows:

17 TITLE II - APPROPRIATIONS.

18 **Sec. 3. Appropriations from other funds.**

19 **MISCELLANEOUS BOARDS AND COMMISSIONS**

20 *271-Public Service Commission*

21 (WV Code Chapter 24)

22 Fund 8623 FY 2014 Org 0926

		<b>Act-</b>		<b>Other</b>
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